01/24/96

Introduced By:

Pete von Reichbauer

95-381mh.sub

Proposed No.:

95-0381

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ORDINANCE NO. 12137

AN ORDINANCE appropriating \$4,848,777 from the Salary and Wage Contingency to Current Expense Fund agencies for employee cost-of-living adjustments, merit pay, and other labor and benefit adjustments; appropriating \$9,733 to the Youth Employment Program, and appropriating \$231,412 from the Criminal Justice Fund to Criminal Justice agencies for cost-of-living adjustments, merit pay, labor adjustments, and unanticipated program needs; disappropriating \$3,992,927 from various Current Expense Fund agencies, and amending Ordinance No. 11578, Sections 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 35, 37, 39, 40, 41, 43, 44, 45, 46, 47, 49, 50, 51, 52, 53, 54, 55, 56, 57, 59, 60, 61, 62, 63, 67, and 93, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation of \$4,848,777 from the Special Programs, Salary and Wage Contingency to Current Expense Fund agencies, \$9,733 to Youth Employment Program Fund, and an appropriation of \$231,412 from the Criminal Justice Fund to Criminal Justice agencies for cost-of-living adjustments, merit pay, benefit and labor adjustments, and other salary related adjustments.

SECTION 2. Ordinance 11578, Section 6, as amended is hereby amended by adding thereto and inserted therein the following:

<u>COUNTY COUNCIL</u> - From the Current Expense Fund there is hereby appropriated to:

County Council

\$30,520

SECTION 3. Ordinance 11578, Section 7, as amended is hereby amended by adding thereto and inserted therein the following:

<u>COUNCIL ADMINISTRATOR</u> - From the Current Expense Fund there is hereby appropriated to:

Council Administrator

\$74,191

SECTION 4. Ordinance 11578, Section 8, as amended is hereby amended by adding thereto and inserted therein the following:

1	ZONING & SUBDIVISION EXAMINER - From the Current Expense Fund there is
2	hereby appropriated to:
3	Zoning & Subdivision Examiner \$6,115
4	SECTION 5. Ordinance 11578, Section 9, as amended is hereby amended by adding
5	thereto and inserted therein the following:
6	COUNTY AUDITOR - From the Current Expense Fund there is hereby appropriated
7	to:
8	County Auditor \$3,662
9	SECTION 6. Ordinance 11578, Section 10, as amended is hereby amended by adding
10	thereto and inserted therein the following:
11	OMBUDSMAN/TAX ADVISOR - From the Current Expense Fund there is hereby
12	appropriated to:
13	Ombudsman/Tax Advisor \$8,849
14	SECTION 7. Ordinance 11578, Section 11, as amended is hereby amended by adding
15	thereto and inserted therein the following:
16	BOARD OF APPEALS - From the Current Expense Fund there is hereby appropriated
17	to:
18	Board of Appeals \$91
19	SECTION 8. Ordinance 11578, Section 12, as amended is hereby amended by adding
20	thereto and inserted therein the following:
21	COUNTY EXECUTIVE - From the Current Expense Fund there is hereby
22	appropriated to:
23	County Executive \$6,678
24	SECTION 9. Ordinance 11578, Section 13, as amended is hereby amended by adding
25	thereto and inserted therein the following:
26	DEPUTY COUNCIL EXECUTIVE - From the Current Expense Fund there is hereby
27	appropriated to:
28	Deputy Council Executive \$8,756
29	SECTION 10. Ordinance 11578, Section 14, as amended is hereby amended by
30	adding thereto and inserted therein the following:

2	Current Expense Fund there is hereby disappropriated from:
3	Office of Financial Management - Budget Division (\$19,596)
4	SECTION 11. Ordinance 11578, Section 15, as amended is hereby amended by
5	adding thereto and inserted therein the following:
6	OFFICE OF FINANCIAL MANAGEMENT - FINANCE DIVISION - From the
7	Current Expense Fund there is hereby appropriated to:
8	Office of Financial Management - Finance Division \$16,287
9	SECTION 12. Ordinance 11578, Section 16, as amended is hereby amended by
10	adding thereto and inserted therein the following:
11	DEPARTMENT OF PUBLIC SAFETY - From the Current Expense Fund there is
12	hereby appropriated to:
13	Department of Public Safety \$564,442
14	SECTION 13. Ordinance 11578, Section 17, as amended is hereby amended by
15	adding thereto and inserted therein the following:
16	PARKS, PLANNING, AND RESOURCES ADMINISTRATION - From the Current
17	Expense Fund there is hereby disappropriated from:
18	Parks, Planning, and Resources Administration (\$10,450)
19	SECTION 14. Ordinance 11578, Section 18, as amended is hereby amended by
20	adding thereto and inserted therein the following:
21	CULTURAL RESOURCES DIVISION - From the Current Expense Fund there is
22	hereby disappropriated from:
23	Cultural Resources Division (\$3,624)
24	SECTION 15. Ordinance 11578, Section 19, as amended is hereby amended by
25	adding thereto and inserted therein the following:
26	PARKS DIVISION - From the Current Expense Fund there is hereby disappropriated
27	from:
28	Parks Division (\$119,087)
29	SECTION 16. Ordinance 11578, Section 20, as amended is hereby amended by
30	adding thereto and inserted therein the following:

OFFICE OF FINANCIAL MANAGEMENT - BUDGET DIVISION - From the

1	PLANNING AND COMMUNITY DEVELOPMENT - From the Current Expense
2	Fund there is hereby disappropriated from:
3	Planning and Community Development (\$9,050)
4	SECTION 17. Ordinance 11578, Section 21, as amended is hereby amended by
5	adding thereto and inserted therein the following:
6	OFFICE OF OPEN SPACE ACQUISITION - From the Current Expense Fund there is
7	hereby appropriated to:
8	Office Of Open Space Acquisition \$16,226
9	SECTION 18. Ordinance 11578, Section 22, as amended is hereby amended by
10	adding thereto and inserted therein the following:
11	DEPARTMENT OF EXECUTIVE ADMINISTRATION - From the Current Expense
12	Fund there is hereby appropriated to:
13	Department of Executive Administration \$22,143
14	SECTION 19. Ordinance 11578, Section 23, as amended is hereby amended by
15	adding thereto and inserted therein the following:
16	LICENSING AND REGULATORY SERVICES DIVISION - From the Current
17	Expense Fund there is hereby disappropriated from:
18	Licensing and Regulatory Services Division (\$80,007)
19	SECTION 20. Ordinance 11578, Section 24, as amended is hereby amended by
20	adding thereto and inserted therein the following:
21	OFFICE OF HUMAN RESOURCES MANAGEMENT - From the Current Expense
22	Fund there is hereby appropriated to:
23	Office of Human Resources Management \$49,230
24	SECTION 21. Ordinance 11578, Section 25, as amended is hereby amended by
25	adding thereto and inserted therein the following:
26	OFFICE OF CABLE COMMUNICATION - From the Current Expense Fund there is
27	hereby appropriated to:
28	Office of Cable Communication \$92
29	SECTION 22. Ordinance 11578, Section 26, as amended is hereby amended by
30	adding thereto and inserted therein the following:

1	PROPERTY SERVICES DIVISION - From the Current Expense Fund there is hereby
2	appropriated to:
3	Property Services Division \$96,463
4	SECTION 23. Ordinance 11578, Section 27, as amended is hereby amended by
5	adding thereto and inserted therein the following:
6	FACILITIES MANAGEMENT - From the Current Expense Fund there is hereby
7	disappropriated from:
8	Facilities Management (\$153,570)
9	SECTION 24. Ordinance 11578, Section 28, as amended is hereby amended by
10	adding thereto and inserted therein the following:
11	RECORDS AND ELECTIONS DIVISION - From the Current Expense Fund there is
12	hereby disappropriated from:
13	Records and Elections Division (\$83,767)
14	SECTION 25. Ordinance 11578, Section 29, as amended is hereby amended by
15	adding thereto and inserted therein the following:
16	OFFICE OF PROSECUTING ATTORNEY - From the Current Expense Fund there is
17	hereby appropriated to:
18	Office of Prosecuting Attorney \$544,268
19	SECTION 26. Ordinance 11578, Section 30, as amended is hereby amended by
20	adding thereto and inserted therein the following:
21	SUPERIOR COURT - From the Current Expense Fund there is hereby appropriated to:
22	Superior Court \$389,205
23	SECTION 27. Ordinance 11578, Section 31, as amended is hereby amended by
24	adding thereto and inserted therein the following:
25	DISTRICT COURT - From the Current Expense Fund there is hereby appropriated to:
26	District Court \$115,948
27	SECTION 28. Ordinance 11578, Section 32, as amended is hereby amended by
28	adding thereto and inserted therein the following:
29	JUDICIAL ADMINISTRATION - From the Current Expense Fund there is hereby
30	disappropriated from:
31	Judicial Administration (\$36,985)

1	SECTION 29. Ordinance 11578, Section 33, as amended is hereby amended by
2	adding thereto and inserted therein the following:
3	DEPARTMENT OF YOUTH SERVICES - From the Current Expense Fund there is
4	hereby appropriated to:
5	Department of Youth Services \$235,467
6	SECTION 30. Ordinance 11578, Section 35, as amended is hereby amended by
7	adding thereto and inserted therein the following:
8	BOUNDARY REVIEW BOARD - From the Current Expense Fund there is hereby
9	disappropriated from:
10	Boundary Review Board (\$840)
11	SECTION 31. Ordinance 11578, Section 37, as amended is hereby amended by
12	adding thereto and inserted therein the following:
13	SALARY AND WAGE CONTINGENCY - From the Current Expense Fund there is
14	hereby disappropriated from:
15	Salary and Wage Contingency (\$4,848,777)
16	SECTION 32. Ordinance 11578, Section 39, as amended is hereby amended by
17	adding thereto and inserted therein the following:
18	INTERNAL SUPPORT - From the Current Expense Fund there is hereby
19	disappropriated from:
20	Internal Support (\$44,045)
21	SECTION 33. Ordinance 11578, Section 40, as amended is hereby amended by
22	adding thereto and inserted therein the following:
23	DEPARTMENT OF ASSESSMENTS - From the Current Expense Fund there is
24	hereby appropriated to:
25	Department of Assessments \$331,471
26	SECTION 34. Ordinance 11578, Section 41, as amended is hereby amended by
27	adding thereto and inserted therein the following:
28	CX TRANSFERS TO OPERATING FUND - From the Current Expense Fund there is
29	hereby disappropriated from:
30	CX Transfers to Operating Fund (\$778,905)
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personal personal distribution of the contraction o	SECTION 35. Ordinance 11578, Section 43, as amended is hereby amended by
2	adding thereto and inserted therein the following:
3	MEDICAL EXAMINER - From the Current Expense Fund there is hereby
4	appropriated to:
5	Medical Examiner \$25,997
6	SECTION 36. Ordinance 11578, Section 44, as amended is hereby amended by
7	adding thereto and inserted therein the following:
8	DEPARTMENT OF ADULT DETENTION - From the Current Expense Fund there is
9	hereby appropriated to:
10	Department of Adult Detention \$311,046
11	SECTION 37. Ordinance 11578, Section 45, as amended is hereby amended by
12	adding thereto and inserted therein the following:
13	HUMAN SERVICES/CSD/AGING - From the Current Expense Fund there is hereby
14	disappropriated from:
15	Human Services/CSD/Aging (\$7,218)
16	SECTION 38. Ordinance 11578, Section 46, as amended is hereby amended by
17	adding thereto and inserted therein the following:
18	HUMAN SERVICES/CSD/ADMINISTRATION - From the Current Expense Fund
19	there is hereby disappropriated from:
20	Human Services/CSD/Administration (\$10,767)
21	SECTION 39. Ordinance 11578, Section 47, as amended is hereby amended by
22	adding thereto and inserted therein the following:
23	HUMAN SERVICES/CSD/CHILD CARE - From the Current Expense Fund there is
24	hereby appropriated to:
25	Human Services/CSD/Child Care \$1,946
26	SECTION 40. Ordinance 11578, Section 48, as amended is hereby amended by
27	adding thereto and inserted therein the following:
28	YOUTH AND FAMILY SERVICES - From the Current Expense Fund there is hereby
29	disappropriated from:
30	Youth and Family Services (\$7,845)

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1	SECTION 41. Ordinance 11578, Section 49, as amended is hereby amended by
2	adding thereto and inserted therein the following:
3	HUMAN SERVICES/CSD/COOPERATIVE ESTENSION - From the Current
4	Expense Fund there is hereby disappropriated from:
5	Human Services/CSD/Cooperative Extension (\$5,429)
6	SECTION 42. Ordinance 11578, Section 50, as amended is hereby amended by
7	adding thereto and inserted therein the following:
8	WOMEN'S PROGRAM - From the Current Expense Fund there is hereby
9	disappropriated from:
10	Women's Program (\$22,013)
11	SECTION 43. Ordinance 11578, Section 51, as amended is hereby amended by
12	adding thereto and inserted therein the following:
13	FAMILY VIOLENCE SERVICES - From the Current Expense Fund there is hereby
14	disappropriated from:
15	Family Violence Services (\$4,392)
16	SECTION 44. Ordinance 11578, Section 52, as amended is hereby amended by
17	adding thereto and inserted therein the following:
18	HUMAN SERVICES ADMINISTRATION - From the Current Expense Fund there is
19	hereby appropriated to:
20	Human Services Administration \$27,105
21	SECTION 45. Ordinance 11578, Section 53, as amended is hereby amended by
22	adding thereto and inserted therein the following:
23	PUBLIC DEFENSE DIVISION - From the Current Expense Fund there is hereby
24	disappropriated from:
25	Public Defense Division \$59,850
26	SECTION 46. Ordinance 11578, Section 56, as amended is hereby amended by
27	adding thereto and inserted therein the following:
28	DEPARTMENT OF PUBLIC SAFETY - CJ - From the Criminal Justice Fund there is
29	hereby appropriated to:
30	Department of Public Safety - CJ \$95,601
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C	SECTION 47. Ordinance 11578, Section 57, as amended is hereby amer	nded by
2	adding thereto and inserted therein the following:	
3	PARKS AND NATURAL RESOURCES DIVISION - CJ - From the Cri	iminal Justice
4	Fund there is hereby appropriated to:	
5	Parks and Natural Resources Division - CJ	\$9,278
6	SECTION 48. Ordinance 11578, Section 59, as amended is hereby amen	nded by
7	adding thereto and inserted therein the following:	
8	OFFICE OF PROSECUTING ATTORNEY - CJ - From the Criminal Just	stice Fund
9	there is hereby appropriated to:	
10	Office of Prosecuting Attorney - CJ	\$47,539
11	SECTION 49. Ordinance 11578, Section 60, as amended is hereby amen	nded by
12	adding thereto and inserted therein the following:	
13	SUPERIOR COURT - CJ - From the Criminal Justice Fund there is here	by
14	appropriated to:	
15	Superior Court - CJ	\$17,464
16	SECTION 50. Ordinance 11578, Section 61, as amended is hereby amen	nded by
17	adding thereto and inserted therein the following:	
18	DISTRICT COURT- CJ - From the Criminal Justice Fund there is hereby	y appropriated
19	to:	
20	District Court- CJ	\$30,112
21	SECTION 51. Ordinance 11578, Section 62, as amended is hereby amen	nded by
22	adding thereto and inserted therein the following:	
23	JUDICIAL ADMINISTRATION - CJ - From the Criminal Justice Fund	there is
24	hereby appropriated to:	
25	Judicial Administration - CJ	\$5,512
26	SECTION 52. Ordinance 11578, Section 63, as amended is hereby amen	nded by
27	adding thereto and inserted therein the following:	
28	DEPARTMENT OF YOUTH SERVICES - CJ - From the Criminal Justi	ice Fund there
29	is hereby appropriated to:	•
30	Department of Youth Services - CJ	\$39,850
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1	SECTION 53. Ordinance 11578, Section 67, as amended is hereby amended by
2	adding thereto and inserted therein the following:
3	DEPARTMENT OF ADULT DETENTION - CJ - From the Criminal Justice Fund
4	there is hereby appropriated to:
5	Department of Adult Detention - CJ \$10,056
6	SECTION 54. Ordinance 11578, Section 93, as amended is hereby amended by
7	adding thereto and inserted therein the following:
8	YOUTH EMPLOYMENT PROGRAM - CJ - From the Youth Employment Program
9	Expense Fund there is hereby appropriated to:
10	Youth Employment Program - CJ \$9,733
11	- th
12	INTRODUCED AND READ for the first time this day of
13	May 1995.
14	PASSED by a vote of 10 to 0 on this 29 Thay of January, 1996
15 16	KING COUNTY COUNCIL KING OUNTY, WASHINGTON
17 18	Here Hague
19	. Chair
20	ATTEST:
21	Guald a Feture
22	Clerk of the Council
23	APPROVED this
24	Am L.V.
24 25	King County Executive
26	Attachments:
E	